



2021-22 Budget Adoption

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The Numbers

- **2.09% Budget Increase**
 - **\$13,939,687 >>>> \$14,231,186**
 - **\$291,499 Increase**
- **What impacts the budget:**
 - **Contractual Increase**
 - **Instructional: In Negotiations**
 - **Non-Instructional: 3.00%**
 - **Total Increase for All Salaries = \$70,000**
 - **Benefits**
 - **Health Insurance: 6.00% Increase = \$86,287**
 - **TRS: Increase from 9.53% to 9.80% = \$11,790**
 - **ERS: Increase from 16.20% to 18.30% = \$37,325**
 - **Total Increase for All Benefits = \$150,000**
 - **Improvements**
 - **Flooring**
 - **Baseball Field**
 - **Bus Bond from 2020-21 Purchase**
 - **Sound System Upgrades**



Federal Stimulus Monies

- **3 Year Foundation Aid Increase**
 - **\$126,000 2021-2022**
- **CRRSA -- \$464k**
- **ARP -- \$904k**
 - **Restrictions not yet known**
 - **Funds run through 2024**
 - **Have an end date!**



Tax Cap & Preliminary Proposal

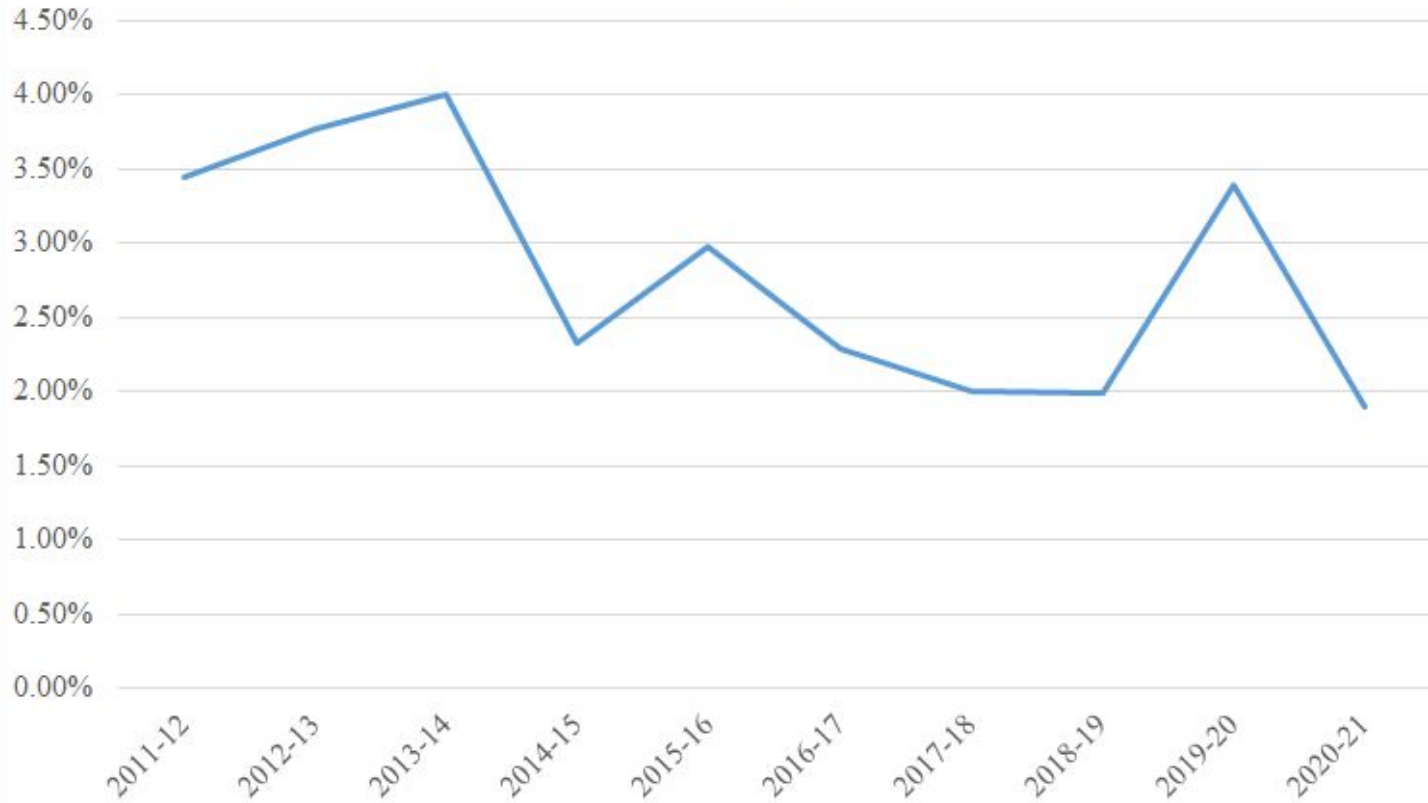
Allowable Increase (Decrease) in Dollars	\$191,036
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Allowable Increase (Decrease) in %	2.47%
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Proposing 1.75% Tax Increase (\$135,173) Max
Previously Proposed Tax Increase 1.90%

- **Requires Simple Majority Vote**

Historic Tax Levy Increases



Tax Rate Effect

EXAMPLE BASED ON LAST YEAR'S ASSESSED VALUES & EQUALIZATION RATES

		Property Assessment Value			
		\$50,000	\$100,000	\$150,000	\$200,000
	1.75%	\$11.03	\$22.07	\$33.10	\$44.13

